

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SEVENTY-SIX TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,005	5,981	
Road	68-518c	5	113,468	98,743	
Special Machinery		5			
Totals		xxxxxx	122,473	104,724	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

SEVENTY-SIX TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 100,881
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 100,881

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 6,756
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 1,155,819
5b. Personal property 2017	- 1,062,657
5c. Increase in personal property (5a minus 5b)	+ 93,162
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 7,879
7. Total valuation adjustment (sum of 4, 5c, 6)	107,797
8. Total estimated valuation July 1, 2018	6,415,467
9. Total valuation less valuation adjustment (8 minus 7)	6,307,670
10. Factor for increase (7 divided by 9)	0.01709
11. Amount of increase (10 times 3)	+ \$ 1,724
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 102,605
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	102,605
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,119
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 104,724

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SEVENTY-SIX TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,037	476	7	30	7	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	92,844	5,498	84	348	81	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,881	5,974	91	378	88	17

County Treas Motor Vehicle Estimate 5,974

County Treas Recreational Vehicle Estimate 91

County Treas 16/20M Vehicle Estimate 378

County Treas Commercial Vehicle Tax Estimate 88

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05922

RVT Factor 0.00090

16/20M Factor 0.00374

Comm Veh Factor 0.00087

Watercraft Factor 0.00017

SEVENTY-SIX TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,654	3,036	2,504
Receipts:			
Ad Valorem Tax	6,334	8,037	xxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	458	388	476
Recreational Vehicle Tax	8	6	7
16/20 M Vehicle Tax	34	35	30
Commercial Vehicle Tax	8	6	7
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	122		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,013	8,473	520
Resources Available:	9,667	11,509	3,024
Expenditures:			
Officers Pay	1,092	600	600
Salaries & Wages		2,848	2,848
Employee Benefits		1,050	1,050
Supplies	323	181	181
Equipment	2,417		
Buildings Maintenance	2,244	276	276
Insurance		3,500	3,500
Publication	205	200	200
Contractual	350	350	350
Noxious Weed			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,631	9,005	9,005
Unencumbered Cash Balance Dec 31	3,036	2,504	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	9,005	9,005	9,005
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,005
Tax Required			5,981
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			5,981

SEVENTY-SIX TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	6,188	6,188
Receipts:			
Ad Valorem Tax	89,490	92,844	xxxxxxxxxxxxxx
Delinquent Tax	617		
Motor Vehicle Tax	4,933	5,507	5,498
Recreational Vehicle Tax	85	79	84
16/20M Vehicle Tax	497	499	348
Commercial Vehicle Tax	81	88	81
Watercraft Tax		19	16
Special Highway/Gasoline Tax	2,556	2,500	2,510
Refunds	810		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,069	101,536	8,537
Resources Available:	99,069	107,724	14,725
Expenditures:			
Officers Pay	644	1,440	1,440
Salaries & Wages	4,932	10,400	10,400
Employee Benefits	1,594	977	977
Road Maintenance	12,590	20,092	20,092
Road Materials	14,794	31,047	31,047
Equipment	9,201	28,252	40,184
Insurance	5,677		
Contractual	10,721		
Fuel & Oil	7,961	9,328	9,328
Cash Forward (2019 column)			
Transfer to Special Machinery	24,767		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,881	101,536	113,468
Unencumbered Cash Balance Dec 31	6,188	6,188	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	100,559	101,536	113,468
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,468
Tax Required			98,743
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			98,743

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	105,450
Transfers from:	
Road Fund	24,767
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	28,984
Interest on Idle Funds	203
Other	2,417
Resources Available:	161,821
Total Expenditures	82,645
Unencumbered Cash Balance, Dec 31	79,176

Pub: Wellington Daily News
NOTICE OF BUDGET HEARING

The governing body of
SEVENTY-SIX TOWNSHIP
SUMNER COUNTY

will meet on August 21, 2018 at 7:00 pm at Seventy-Six Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Seventy-Six Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	6,631	1.097	9,005	1.303	9,005	5,981	0.932
Road	92,881	15.581	101,536	15.053	113,468	98,743	15.391
Special Machinery	82,645						
Totals	182,157	16.678	110,541	16.356	122,473	104,724	16.323
Less: Transfers	24,767		0		0		
Net Expenditure	157,390		110,541		122,473		
Total Tax Levied	95,780		100,881		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,742,871		6,167,722		6,415,467		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Paula Hamilton
Township Treasurer

Paula Hamilton